

MELKSHAM TOWN COUNCIL
Budget, Precept and Council Tax Charges 2017/2018

		2015/2016		2016/2017		2017/2018	
		(£)	(£)	(£)	(£)	(£)	(£)
Administration	Administration	173,790		179,190		187,960	
	Town Hall	3,480		3,540		3,050	
	Town Properties	43,325		45,155		48,000	
	Assembly Hall	78,840	299,435	84,335	312,220	109,870	348,880
Property etc	Town Hall	22,945		20,120		19,520	
	Town Properties	41,045		63,180		94,655	
	Assembly Hall	126,250		125,265		241,790	
	Allotments	1,250		1,250		1,500	
	Pavilion	2,235		2,230		2,510	
	Earmarked Reserves	3,000		3,000		3,000	
	Wilts Council Grant	26,606	223,331	4,789	219,834	0	362,975
Town Devpt	Town Devpt	7,700		17,500		21,630	
	Grants	22,000		24,500		24,500	
	Projects	22,100	51,800	28,600	70,600	22,500	68,630
Expenditure		574,566		602,654		780,485	
Less income		-163,030		-165,845		-180,370	
Less W.C. Grant		-26,606		-4,789		0	
Precept requirement		384,930		432,020		600,115	
Council Tax Charge per Band D property		87.82		95.09		115.49	