

MELKSHAM TOWN COUNCIL

Budget, Precept and Council Tax Charges: 2017/18 and 2018/19

		2017/18			2018/19
Tax base		5196.28			5425.19
		£	£	£	£
Administration	Admin	187,960		200,460	
	Town Hall	3,050		3105	
	Town Properties	48,000		74,510	
	Assembly Hall	109,870	348,880	120,040	398,115
Properties	Town Hall	19,520		22,020	
	Town Properties	80,655		102,835	
	Assembly Hall	135,790		219,885	
	Allotments	1,500		1,500	
	Pavilion	2,510		4,460	
	Toilets	14,000		14,000	
	E.M.R	106,000		106,000	
	E.M.R	3,000	362,975	91,000	561,700
Town Dev/Projects	Town Development	21,630		29,630	
	Grants	24,500		25,250	
	Projects	22,500	68,630	49,500	104,380
Expenditure			780,485		1,064,196
Less income			-180,370		-300,445
Precept requirement			600,115		763,750
Council Tax Charge per Band D Property			115.49		140.78